

C H International (Group) Limited

Budget for the year ended 30 June 2017

	budget 2017	actual 2016	budget 2016
Income			
Subscriptions	77,000	74,400	74,000
	<u>77,000</u>	<u>74,400</u>	<u>74,000</u>
Expenses			
Secretarial and head office support	25,000	24,000	24,000
Marketing and advertising	5,000	4,000	4,000
Computer costs	2,500	2,073	2,000
Conference costs	18,500	17,068	17,500
Travel and subsistence	17,500	16,176	16,500
Professional fees	-	-	500
Bank charges	500	347	500
Bad debts	3,600	3,600	3,600
Exchange loss	500	64	500
Sundry	500	-	1,000
	<u>73,600</u>	<u>67,328</u>	<u>70,100</u>
Surplus/deficit	<u><u>3,400</u></u>	<u><u>7,072</u></u>	<u><u>3,900</u></u>